

**Adopted Budget for
Date Adopted by Board:**

**CLARENDON ISD
August 27, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$1,836,234
5800	State Program Revenues	\$3,533,801
5900	Federal Programs	\$157,100
	Total Revenues	\$5,527,135

Expenditures:		
11	Instruction	\$2,800,558
12	Instructional Resources, Media Services	\$59,774
13	Curriculum Development & Staff Development	\$16,013
21	Instructional Leadership	\$250
23	School Leadership	\$376,492
31	Guidance & Counseling, Evaluation	\$57,573
32	Social Work Services	\$0
33	Health Services	\$33,224
34	Student Transportation	\$236,100
35	Food Services	\$242,591
36	Co-curricular/ Extra-curricular Activities	\$322,003
41*	General Administration	\$368,717
51	Plant Maintenance & Operations	\$656,781
52	Security and Monitoring	\$13,824
53	Data Processing	\$150,085
61	Community Service	\$0
71	Debt Service	\$90,000
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$63,150
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$40,000
	Total Adopted Expenditure Budget	\$5,527,135
	Difference in Revenue/Expenditures	\$0
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$500

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.